JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Health Care Info Systems

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	7	2	705	640	**1,345**
2017	6	2	897	814	**1,711**
2018	8	2	607	671	**1,278**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Health Care Info Systems	HCIS	250	655	63	10.4	99	95	0	**1,345**
2017	Health Care Info Systems	HCIS	361	840	69	12.2	97	91	2	**1,711**
2018	Health Care Info Systems	HCIS	292	630	57	11.1	97	91	2	**1,278**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Health Care Info Systems	$110,372.86	$409,102.86	$300.15	$764,910.22	$730,644.07	$536.06
2017	Health Care Info Systems	$139,512.15	$397,189.02	$237.98	$839,230.11	$655,976.46	$393.04
2018	Health Care Info Systems	$90,442.70	$396,450.59	$308.76	$773,451.78	$607,981.35	$473.51

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019

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Subject: Health Care Info Systems

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
AS Emph. Health Info. Systems (2180 assoc)	50	0	33
Heal Inf Sy Wrk Mng Tr Sp Cert (5170 cert)	62	67	40
Heal Info Sy Impl Supt Sp Cert (5160 cert)	43	88	43
Health Info Mgmt Redesign Spec (4460 cert)			
Health Info Systems Specialist (4450 cert)			

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
AS Emph. Health Info. Systems (2180 assoc)	1	2	0
Heal Inf Sy Wrk Mng Tr Sp Cert (5170 cert)			0
Heal Info Sy Impl Supt Sp Cert (5160 cert)	1	1	2
Health Info Mgmt Redesign Spec (4460 cert)			
Health Info Systems Specialist (4450 cert)			

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
AS Emph. Health Info. Systems (2180 assoc)	5	7	8	20
Heal Inf Sy Wrk Mng Tr Sp Cert (5170 cert)	13	7	10	30
Heal Info Sy Impl Supt Sp Cert (5160 cert)	18	13	11	42

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019

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